

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS

2006 JUL 18 PM 4:19

THOMAS J PASTUSZKA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: REGISTRAR OF VOTERS A6190

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	94	Hours	296	X	\$18.04	=	\$5,339.84
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Types of work performed by GENERAL VOLUNTEERS in this category:

Election night tally center activities involve various clerical/computer tasks,
unloading and deprocessing election supplies and vote processing.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$18.04	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					<u>\$0.00</u>
					<u>\$0.00</u>

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
94	296	\$5,340
0	0	\$0
0	0	\$0

TOTALS	94	Total Hours	296	Total Value	\$5,339.84
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated Polls Sites (1967) Value: \$137,690.00

Item Donated Polls Officer Stipend (6) Value: \$455.00

Item Donated _____ Value: _____

TOTAL VALUE = \$138,145.00

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 18 X Rate \$17.61

\$316.98

- b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.

Hours 112.00 X Rate \$18.67

\$2,091.15

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : <u>Thank you gifts</u>	Cost: <u>\$416.50</u>
Item : <u>Refreshments</u>	Cost: <u>\$1,198.30</u>
Item : <u>Lapel Pins</u>	Cost: <u>\$42.00</u>

TOTAL OF OTHER PROGRAM COSTS =

\$1,656.80

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$4,064.93

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d	\$5,339.84
b. Total of Donations to Volunteer Program, Item 3	\$138,145.00
c. Subtract Total of program Costs, Item 4d	\$4,064.93

TOTAL PROGRAM BENEFIT:

\$139,419.91

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6. RECRUITING:

Please describe your recruiting programs:

Recruitment postcards are mailed to past volunteers six weeks prior to a
major election, with follow-up phone calls a week in advance of the event.
Advertisements are often placed on CTN, County Intranet, and the Internet
to identify volunteer needs.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

High school seniors are recruited as part of the election night staff.
Typically, these students are from Government/Civics Classes and receive
extra credit for this community involvement experience.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We will recruit nearly 50 election night volunteers for the Nov 7, 2006
Gubernatorial General Election. Volunteers receive refreshments, a
"Thank you" gift and a "Certificate of Appreciation".
The department also participates in the "Volunteer of the Year" and
"Volunteer of the Month" Awards ceremonies.

9. GENERAL INFORMATION:

Name of person completing report: Ronda Levin

Phone: 858/694-3427 Mail Stop 034 E-Mail: Ronda.Levin@sdcounty.ca.gov

Volunteer Coordinator: Ronda Levin

Phone: 858/694-3427 Mail Stop 034 E-Mail: Ronda.Levin@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:



DEPARTMENT HEAD SIGNATURE

7/17/06

DATE

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